

Agenda for First Meeting of
CIA Military-Economic Panel
April 6, 7, 8, and 9, 1973*

Friday, April 6
0900-0930

Procedural and Administrative briefing

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0930-1130
(with 15 min-
ute mid-
morning
break)

Mr. Bruce C. Clarke, Jr., Director
of Strategic Research, will provide
introductory statement of the role of
military-economics in CIA's analytic
work and the nature of the military
forces supported by the Soviet economy

1130-1200

Greeting by Dr. Edward W. Proctor,
Deputy Director for Intelligence

1200-1330

Lunch

1330-1400

Travel

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1400-1630

Briefing on photographic sources of
information by Mr. Arthur Lundahl,
Director, National Photographic
Interpretation Center

1630-1700

Return travel to Hotel

Saturday, April 7

0900-0930

Overview: [REDACTED] (Concept,
General Approach, Historical
Development)

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0930-1030

OER's Quantitative Estimates on
USSR Economy, by [REDACTED]

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1030-1045

Break

1045-1200

OER's Defense Related Work on USSR,
[REDACTED]

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1200-1330

Lunch

*Unless otherwise noted all meetings will be held in
the OSR Conference Room, 3G00

Saturday, April 7

continued

1330-1345

Direct Costing: [redacted]

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OSR's work in direct costing, how it is structured, and an outline of afternoon's schedule.

1345-1500

Direct Costing--Dollar Pricing: [redacted]

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Various Approaches

- 1) Personnel
- 2) Direct use of US costs
- 3) Use of parametric cost models to predict costs
- 4) Example of a model's development and use: Soviet Shipbuilding Model

1500-1515

Break

1515-1600

Direct Costing--Rubles and Ruble/Dollar Ratios: [redacted]

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Examples of Ruble costs used, how extensive they are; general description of R/\$ ratios and how they are derived.

1600-1645

Military R&D: [redacted]

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Drawbacks and Advantages of budgetary analysis. Discuss other possible approaches and their advantages and disadvantages.

Sunday, April 8

Executive Session. Arrangements have been made for a secure meeting place for either a full or half-day session as decided by the Panel. [redacted] will be available for administrative and other support.

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Monday, April 9

0900-1030	Soviet expenditures for defense: The results of CIA analysis, presented by [redacted]	STAT
1030-1200	Discussion period	
1200-1330	Lunch	
1330-1600	Open period available for scheduling on topics suggested by Panel and for developing planning for subsequent meetings. The schedule for this session will be developed at Panel's executive session on the previous day.	